

THE PROGRAM STRUCTURE

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

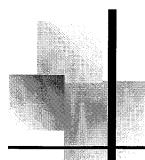
Program ID Numbers

In addition to the program structure numbers described above, each <u>lowest level program</u> in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

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AGR Department of Agriculture
AGS Department of Accounting and General Services
ATG Department of the Attorney General
BED Department of Business, Economic Development and Tourism
BUF Department of Budget and Finance
CCA Department of Commerce and Consumer Affairs
DEF Department of Defense
EDN Department of Education
GOV Office of the Governor
HHL Department of Hawaiian Home Lands
HMS Department of Human Services
HRD Department of Human Resources Development
HTH Department of Health
LBR Department of Labor and Industrial Relations
LNR Department of Land and Natural Resources
LTG Office of the Lieutenant Governor
PSD Department of Public Safety
SUB (This designation is for state subsidies not
      associated with a department.)
TAX Department of Taxation
TRN Department of Transportation
UOH University of Hawaii
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Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



THE PROGRAM STRUCTURE (IN PROGRAM STRUCTURE ORDER)

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT	
01 01	BUSINESS DEVELOPMENT	
01 01 01	STRATEGIC MARKETING & SUPPORT	BED 100
01 01 02	CREATIVE INDUSTRIES DIVISION	BED 105
01 01 03	FOREIGN TRADE ZONE	BED 107
01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 142
01 02	TOURISM	BED 113
01 03	AGRICULTURE	
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR 101
01 03 02	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	
01 03 02 01	PLANT PEST AND DISEASE CONTROL	AGR 122
01 03 02 02	ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01	RABIES QUARANTINE	AGR 131
01 03 02 02 02	ANIMAL DISEASE CONTROL	AGR 132
01 03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR 172
01 03 03 02	QUALITY AND PRICE ASSURANCE	AGR 151
01 03 03 03	AGRICULTURAL DEVELOPMENT & MARKETING	AGR 171
01 03 04	GENERAL SUPPORT FOR AGR	
01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT	AGR 141
01 03 04 02	AGRIBUSINESS DEVELOPMENT AND RESEARCH	AGR 161
01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR 192
01 04	FISHERIES AND AQUACULTURE	
01 04 02	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT	LNR 153
01 04 03	AQUACULTURE DEVELOPMENT PROGRAM	AGR 153
01 05	TECHNOLOGY	
01 05 01	PROGRAM ON ENVIRONMENT & ENERGY DEVELOPMENT	BED 120
01 05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED 143
01 05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED 145
01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED 146
01 06	WATER AND LAND DEVELOPMENT	LNR 141
01 07	SPECIAL COMMUNITY DEVELOPMENT	
01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED 150
01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED 160
01 09	OFFICE OF AEROSPACE	BED 128
02	EMPLOYMENT	
02 01	FULL OPPORTUNITY TO WORK	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
02 01 01	WORKFORCE DEVELOPMENT PROGRAM	LBR 111
02 01 02	WORKFORCE DEVELOPMENT COUNCIL	LBR 135
02 01 03	UNEMPLOYMENT INSURANCE PROGRAM	LBR 171
02 01 04	OFFICE OF COMMUNITY SERVICES	LBR 903
02 01 05	HI CAREER (KOKUA) INFORMATION DELIVERY SYS	LBR 905
02 01 06	VOCATIONAL REHABILITATION	HMS 802
02 02	ENFORCEMENT OF LABOR LAWS	
02 02 01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR 143
02 02 02	WAGE STANDARDS PROGRAM	LBR 152
02 02 03	HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 02 04	DISABILITY COMPENSATION PROGRAM	LBR 183
02 02 05	OFFICE OF LANGUAGE ACCESS	LBR 316
02 03	LABOR ADJUDICATION	
02 03 01	HAWAII LABOR RELATIONS BOARD	LBR 161
02 03 02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 03 03	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	LBR 871
02 04	OVERALL PROGRAM SUPPORT	
02 04 01	DATA GATHERING, RESEARCH AND ANALYSIS	LBR 901
02 04 02	GENERAL ADMINISTRATION	LBR 902
03	TRANSPORTATION FACILITIES	
03 01	AIR TRANSPORTATION FACILITIES AND SVCS	
03 01 01	HONOLULU INTERNATIONAL AIRPORT	TRN 102
03 01 02	GENERAL AVIATION	TRN 104
03 01 03	HILO INTERNATIONAL AIRPORT	TRN 111
03 01 04	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN 114
03 01 05	WAIMEA-KOHALA AIRPORT	TRN 116
03 01 06	UPOLU AIRPORT	TRN 118
03 01 07	KAHULUI AIRPORT	TRN 131
03 01 08	HANA AIRPORT	TRN 133
03 01 09	KAPALUA AIRPORT	TRN 135
03 01 10	MOLOKAI AIRPORT	TRN 141
03 01 11	KALAUPAPA AIRPORT	TRN 143
03 01 12	LANAI AIRPORT	TRN 151
03 01 13	LIHUE AIRPORT	TRN 161
03 01 14	PORT ALLEN AIRPORT	TRN 163
03 01 15	AIRPORTS ADMINISTRATION	TRN 195
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES.	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I III IV V VI	PROGRAM ID NO
03 02 01	HONOLULU HARBOR	TRN 301
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN 303
03 02 04	HILO HARBOR	TRN 311
03 02 05	KAWAIHAE HARBOR	TRN 313
03 02 06	KAHULUI HARBOR	TRN 331
03 02 07	KAUNAKAKAI HARBOR	TRN 341
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 02 12	HANA HARBOR	TRN 333
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS .	TRN 511
03 03 03	MAUI HIGHWAYS	TRN 531
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
03 03 08	HIGHWAY SAFETY	TRN 597
03 04	GENERAL ADMINISTRATION	TRN 995
03 05	ALOHA TOWER DEVELOPMENT CORPORATION	TRN 695
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	AGR 846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	AQUATIC RESOURCES	LNR 401
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04	WATER RESOURCES	LNR 404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES & WATERSHED MANAGEMT	LNR 407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 01	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH 850
04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849
05	HEALTH	
05 01	HEALTH RESOURCES	
05 01 01	COMMUNICABLE DISEASES	

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05	01	01 01		COMMUNICABLE DISEASE SERVICES	HTH 100
05	01	01 02		DISEASE OUTBREAK CONTROL	HTH 131
05	01	02		GENERAL MEDICAL AND PREVENTIVE SERVICES	HTH 141
05	01	03		EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05	01	04		FAMILY HEALTH SERVICES	HTH 560
05	01	05		TOBACCO SETTLEMENT	HTH 590
05	01	06		HEALTH RESOURCES ADMINISTRATION	
05	02			HOSPITAL CARE	
05	02	01		HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH 210
05	02	02		KAHUKU HOSPITAL	HTH 211
05	02	03		HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH 212
05	02	04		ALII COMMUNITY CARE	HTH 213
05	02	05		PRIVATE HOSPITALS & MEDICAL SERVICES	SUB 601
05	03			BEHAVIORAL HEALTH	
05	03	01		ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05	03	02		ADULT MENTAL HEALTH - INPATIENT	HTH 430
05	03	03		ALCOHOL & DRUG ABUSE	HTH 440
05	03	04		CHILD & ADOLESCENT MENTAL HEALTH	HTH 460
05	03	05		DEVELOPMENTAL DISABILITIES	HTH 501
05	03	06		BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05	04			ENVIRONMENTAL HEALTH	
05	04	01		ENVIRONMENTAL HEALTH SERVICES	HTH 610
05	04	02		STATE LABORATORY SERVICES	HTH 710
05	04	03		HEALTH CARE ASSURANCE	HTH 720
05	05			OVERALL PROGRAM SUPPORT	
05	05	01		STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH 906
05	05	02		HEALTH STATUS MONITORING	HTH 760
05	05	03		DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05	05	04		GENERAL ADMINISTRATION	HTH 907
06			SO	CIAL SERVICES	
06	01			SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06	01	01		CHILD PROTECTIVE SERVICES	HMS 301
06	01	02		GENERAL SUPPORT FOR CHILD CARE	HMS 302
06	01	03		CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303
06	01	04		CASH SUPPORT FOR CHILD CARE	HMS 305
06	01	05		AT-RISK YOUTH SERVICES	
06	01	05 01		IN-COMMUNITY YOUTH PROGRAMS	HMS 501

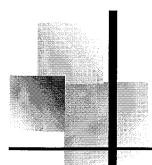
06 01 05 03	PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
06 01 07		HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	
06 02		SERVICES TO VETERANS	
06 02 01 01 02 01 02 03 05 05 05 05 05 05 05	06 01 07	ADULT AND COMMUNITY CARE SERVICES	HMS 601
66 62 01 02 AGED, BLIND AND DISABLED PAYMENTS HMS 204 66 02 01 04 FEDERAL ASSISTANCE PAYMENTS HMS 206 66 02 01 06 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY HMS 211 06 02 01 06 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY HMS 211 06 02 02 0 HOUSING ASSISTANCE HMS 202 06 02 02 06 HPHA ADMINISTRATION HMS 220 06 02 02 06 HPHA ADMINISTRATION HMS 222 06 02 02 15 HOMELESS SERVICES HMS 222 06 02 02 15 HOMELESS SERVICES HMS 224 06 02 03 04 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS 203 06 02 03 05 HEALTH CARE PAYMENTS HMS 401 06 02 03 04 GENERAL SUPPORT FOR ASSURED STD OF LIVING HMS 203 <tr< td=""><td>06 02</td><td>ASSURED STANDARD OF LIVING</td><td></td></tr<>	06 02	ASSURED STANDARD OF LIVING	
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MMS 206	06 02 01 02	AGED, BLIND AND DISABLED PAYMENTS	HMS 202
MBS 211 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	06 02 01 03	GENERAL ASSISTANCE PAYMENTS	HMS 204
10	06 02 01 04	FEDERAL ASSISTANCE PAYMENTS	HMS 206
06 02 02 01 RENTAL HOUSING SERVICES HMS 229 06 02 02 06 HPHA ADMINISTRATION HMS 229 06 02 02 13 RENTAL ASSISTANCE SERVICES HMS 224 06 02 02 15 HOMELESS SERVICES HMS 224 06 02 03 4 HEALTH CARE HMS 204 06 02 03 05 HEALTH CARE PAYMENTS HMS 401 06 02 03 05 HEALTH CARE PAYMENTS HMS 401 06 02 04 GENERAL SUPPORT FOR ASSURED STD OF LIVING HMS 203 06 02 04 01 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS 236 06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT FOR CEMENT SERVICES ATG 500 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 02 05 EMPLOYM	06 02 01 06	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS 211
06 02 02 06 HPHA ADMINISTRATION HMS 229 06 02 01 13 RENTAL ASSISTANCE SERVICES HMS 224 06 02 02 15 HDMELESS SERVICES HMS 224 06 02 03 04 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS 605 06 02 03 05 HEALTH CARE HMS 401 06 02 03 05 HEALTH CARE PAYMENTS HMS 401 06 02 04 GENERAL SUPPORT FOR ASSURED STD OF LIVING HMS 236 06 02 04 01 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS 236 06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 04 03 CHILD SUPPORT FOR HAWAIIAN HOMESTEADS HHL 602 06 04 03 01 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602 0	06 02 02	HOUSING ASSISTANCE	
06 02 02 13 RENTAL ASSISTANCE SERVICES HMS 222 06 02 02 15 HOMELESS SERVICES HMS 224 06 02 03 04 HEALTH CARE HMS 605 06 02 03 05 HEALTH CARE PAYMENTS HMS 401 06 02 04 GENERAL SUPPORT FOR ASSURED STD OF LIVING HMS 236 06 02 04 01 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS 236 06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 03 1 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HML 602 06 04 02 EXECUTIVE OFF	06 02 02 01	RENTAL HOUSING SERVICES	HMS 220
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06 02 03 HEALTH CARE 06 02 03 04 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS 605 06 02 03 05 HEALTH CARE PAYMENTS HMS 401 06 02 04 GENERAL SUPPORT FOR ASSURED STD OF LIVING HMS 236 06 02 04 01 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS 236 06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 03 1 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HMS 237 06 04 04 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HMF 602 06 04 05 QUERGM SUPPORT FOR AGING, DIS & LTC SERV	06 02 02 13	RENTAL ASSISTANCE SERVICES	HMS 222
06 02 03 04 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS 605 06 02 03 05 HEALTH CARE PAYMENTS HMS 401 06 02 04 GENERAL SUPPORT FOR ASSURED STD OF LIVING HMS 236 06 02 04 01 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS 236 06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 04 03 EMPLOYMENT AND TRAINING HMS 237 06 03 1 HAWAIIAN HOMESTEADS HMS 237 06 03 01 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 904 06 04 04 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 05	06 02 02 15	HOMELESS SERVICES	HMS 224
06 02 03 05 HEALTH CARE PAYMENTS HMS 401 06 02 04 GENERAL SUPPORT FOR ASSURED STD OF LIVING HMS 236 06 02 04 01 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS 238 06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 03 1 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602 06 03 01 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602 06 04 02 EXECUTIVE OFFICE ON AGING, DIS & LTC SERV HHL 602 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 904 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 903 06 04 05 GENERAL SUPPORT FOR	06 02 03	HEALTH CARE	
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06 02 04 01 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS 236 06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 03 HAWAIIAN HOMESTEADS HMS 237 06 04 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602 06 04 OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV HTH 904 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 904 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 904 07	06 02 03 05	HEALTH CARE PAYMENTS	HMS 401
06 02 04 02 DISABILITY DETERMINATION HMS 238 06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500 06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 03 HAWAIIAN HOMESTEADS HHL 602 06 04 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602 06 04 OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV HTH 904 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 904 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 904 07 01 LOWER EDUCATION LOWER EDUCATION 07 01 LOWER EDUCATION<	06 02 04	GENERAL SUPPORT FOR ASSURED STD OF LIVING	
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06 02 05 EMPLOYMENT AND TRAINING HMS 237 06 03 HAWAIIAN HOMESTEADS HHL 602 06 04 OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV HTH 904 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 520 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 FORMAL EDUCATION HMS 901 07 O1 LOWER EDUCATION LOWER EDUCATION	06 02 04 02	DISABILITY DETERMINATION	HMS 238
06 03 HAWAIIAN HOMESTEADS HHL 602 06 03 01 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602 06 04 OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV HTH 904 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 520 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 01 LOWER EDUCATION LOWER EDUCATION 07 01 DEPARTMENT OF EDUCATION DEPARTMENT OF EDUCATION	06 02 04 03	CHILD SUPPORT ENFORCEMENT SERVICES	ATG 500
06 03 01 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602 06 04 OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 520 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 01 LOWER EDUCATION LOWER EDUCATION 07 01 DEPARTMENT OF EDUCATION	06 02 05	EMPLOYMENT AND TRAINING	HMS 237
06 04 OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV 06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 520 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 01 LOWER EDUCATION LOWER EDUCATION 07 01 DEPARTMENT OF EDUCATION	06 03	HAWAIIAN HOMESTEADS	
06 04 02 EXECUTIVE OFFICE ON AGING HTH 904 06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 520 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 01 LOWER EDUCATION LOWER EDUCATION 07 01 DEPARTMENT OF EDUCATION	06 03 01	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL 602
06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 520 06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 01 LOWER EDUCATION LOWER EDUCATION 07 01 DEPARTMENT OF EDUCATION	06 04	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV	
06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902 06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 FORMAL EDUCATION FORMAL EDUCATION 07 01 LOWER EDUCATION 07 01 DEPARTMENT OF EDUCATION	06 04 02	EXECUTIVE OFFICE ON AGING	HTH 904
06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 FORMAL EDUCATION 07 01 LOWER EDUCATION 07 01 DEPARTMENT OF EDUCATION	06 04 03	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH 520
06 04 06 GENERAL ADMINISTRATION (DHS) HMS 904 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 FORMAL EDUCATION 07 01 LOWER EDUCATION 07 01 DEPARTMENT OF EDUCATION	06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS 902
06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 07 FORMAL EDUCATION 07 01 LOWER EDUCATION 07 01 01 DEPARTMENT OF EDUCATION	06 04 05	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS 903
07 FORMAL EDUCATION 07 01 LOWER EDUCATION 07 01 01 DEPARTMENT OF EDUCATION	06 04 06	GENERAL ADMINISTRATION (DHS)	HMS 904
07 FORMAL EDUCATION 07 01 LOWER EDUCATION 07 01 01 DEPARTMENT OF EDUCATION	06 04 07		HMS 901
07 01 01 DEPARTMENT OF EDUCATION	07	FORMAL EDUCATION	
	07 01	LOWER EDUCATION	
07 01 01 10 SCHOOL-BASED BODGETING EDN 100	07 01 01 10	SCHOOL-BASED BUDGETING	EDN 100
07 01 01 15 COMPREHENSIVE STUDENT SUPPORT SERVICES EDN 150	07 01 01 15	COMPREHENSIVE STUDENT SUPPORT SERVICES	EDN 150
07 01 01 20 INSTRUCTIONAL SUPPORT EDN 200	07 01 01 20	INSTRUCTIONAL SUPPORT	EDN 200

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I III IV V VI	PROGRAM ID NO
07 01 01 30	STATE ADMINISTRATION	EDN 300
07 01 01 40	SCHOOL SUPPORT	EDN 400
07 01 01 50	SCHOOL COMMUNITY SERVICES	EDN 500
07 01 01 60	CHARTER SCHOOLS	EDN 600
07 01 01 92	RETIREMENT BENEFITS PAYMENTS - DOE	BUF 745
07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE	BUF 765
07 01 01 96	DEBT SERVICE PAYMENTS - DOE	BUF 725
07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS 807
07 01 03	PUBLIC LIBRARIES	EDN 407
07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF 114
07 03	HIGHER EDUCATION	
07 03 01	UNIVERSITY OF HAWAII, MANOA	UOH 100
07 03 02	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH 110
07 03 03	UNIVERSITY OF HAWAII, HILO	UOH 210
07 03 04	HAWAII SMALL BUSINESS DEVELOPMENT CENTER	UOH 220
07 03 05	UNIVERSITY OF HAWAII, WEST OAHU	. UOH 700
07 03 06	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH 800
07 03 07	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH 900
07 03 08	UNIVERSITY OF HAWAII, PAYMENTS	
07 03 08 92	RETIREMENT BENEFITS PAYMENTS - UH	BUF 748
07 03 08 94	HEALTH PREMIUM PAYMENTS - UH	BUF 768
07 03 08 96	DEBT SERVICE PAYMENTS - UH	BUF 728
08	CULTURE AND RECREATION	
08 01	CULTURAL ACTIVITIES	
08 01 01	UNIVERSITY OF HAWAII, AQUARIA	UOH 881
08 01 03	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS 881
08 01 04	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS 818
08 01 05	HISTORIC PRESERVATION	LNR 802
08 02	RECREATIONAL ACTIVITIES	
08 02 01	FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02	RECREATIONAL FISHERIES	LNR 805
08 02 03	PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04	OCEAN-BASED RECREATION	LNR 801
08 02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS 889
09	PUBLIC SAFETY	
09 01	SAFETY FROM CRIMINAL ACTIONS	
09 01 01	CONFINEMENT AND REINTEGRATION	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 03	KULANI CORRECTIONAL FACILITY	PSD 403
09 01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD 404
09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD 405
09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD 406
09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD 407
09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD 408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10	INTAKE SERVICE CENTERS	PSD 410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12	HEALTH CARE	PSD 421
09 01 01 13	HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14	NON-STATE FACILITIES	PSD 808
09 01 02	ENFORCEMENT	
09 01 02 02	NARCOTICS ENFORCEMENT	PSD 502
09 01 02 03	SHERIFF	PSD 503
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD 612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01	GENERAL ADMINISTRATION	PSD 900
09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG 231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF 110
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	
10 01 03 01	CABLE TELEVISION	CCA 102
10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA 103
10 01 03 03	FINANCIAL SERVICES REGULATION	CCA 104
10 01 03 04	PROFESSIONAL & VOCATIONAL LICENSING	CCA 105
10 01 03 05	PUBLIC UTILITIES COMMISSION	BUF 901
10 01 03 06	INSURANCE REGULATORY SERVICES	CCA 106
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01	OFFICE OF CONSUMER PROTECTION	CCA 110

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I III IV V VI	PROGRAM ID NO
10 01 04 02	MEASUREMENT STANDARDS	AGR 812
10 01 04 03	BUSINESS REGISTRATION & SECURITIES REGULATN	CCA 111
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA 112
10 01 05	GENERAL SUPPORT	CCA 191
10 02	ENFORCEMENT OF INFORMATION PRACTICES	LTG 105
10 03	LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 03 01	OFFICE OF THE PUBLIC DEFENDER	BUF 151
10 03 03	CONVEYANCES AND RECORDINGS	LNR 111
10 03 04	COMMISSION ON THE STATUS OF WOMEN	HMS 888
11	GOVERNMENT-WIDE SUPPORT	
11 01	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01	OFFICE OF THE GOVERNOR	GOV 100
11 01 02	OFFICE OF THE LIEUTENANT GOVERNOR	LTG 100
11 01 03	POLICY DEVELOPMENT & COORDINATION	
11 01 03 02	STATEWIDE PLANNING & COORDINATION	BED 144
11 01 03 03	STATEWIDE LAND USE MANAGEMENT	BED 103
11 01 03 04	ECONOMIC PLANNING & RESEARCH	BED 130
11 01 03 05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF 101
11 01 04	VOTING RIGHTS AND ELECTIONS	
11 01 04 01	CAMPAIGN SPENDING COMMISSION	AGS 871
11 01 04 02	OFFICE OF ELECTIONS	AGS 879
11 02	FISCAL MANAGEMENT	
11 02 01	REVENUE COLLECTION	
11 02 01 01	COMPLIANCE	TAX 100
11 02 01 03	TAX SERVICES AND PROCESSING	TAX 105
11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTION	TAX 107
11 02 02	FISCAL PROCEDURES AND CONTROL	
11 02 02 01	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS 101
11 02 02 02	EXPENDITURE EXAMINATION	AGS 102
11 02 02 03	RECORDING AND REPORTING	AGS 103
11 02 02 04	INTERNAL POST AUDIT	AGS 104
11 02 03	FINANCIAL ADMINISTRATION	
11 02 03 01	FINANCIAL ADMINISTRATION	BUF 115
11 02 03 03	DEBT SERVICE PAYMENTS	BUF 721
11 03	GENERAL SERVICES	
11 03 01	LEGAL SERVICES	ATG 100
11 03 02	INFORMATION PROCESSING & COMM SERVICES	AGS 131

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
11 03 03	ARCHIVES - RECORDS MANAGEMENT	AGS 111
11 03 04	WIRELESS ENHANCED 911 BOARD	AGS 891
11 03 05	PERSONNEL SERVICES	
11 03 05 01	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD 102
11 03 05 02	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 191
11 03 06	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01	EMPLOYEES' RETIREMENT SYSTEM	BUF 141
11 03 06 03	HAWAII EMPLOYER-UNION TRUST FUND	BUF 143
11 03 06 05	RETIREMENT BENEFITS PAYMENTS	BUF 741
11 03 06 07	HEALTH PREMIUM PAYMENTS	BUF 761
11 03 07	PROPERTY MANAGEMENT	
11 03 07 01	PUBLIC LANDS MANAGEMENT	LNR 101
11 03 07 02	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS 203
11 03 07 03	LAND SURVEY	AGS 211
11 03 07 04	OFFICE LEASING	AGS 223
11 03 08	FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS 221
11 03 08 02	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS 231
11 03 08 03	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS 232
11 03 08 04	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS 233
11 03 09	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	
11 03 09 01	STATE PROCUREMENT	AGS 240
11 03 09 02	SURPLUS PROPERTY MANAGEMENT	AGS 244
11 03 10	AUTOMOTIVE MANAGEMENT	
11 03 10 01	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS 251
11 03 10 02	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS 252
11 03 13	GENERAL ADMINISTRATIVE SERVICES	AGS 901
11 03 14	GRANTS TO COUNTIES	
11 03 14 01	CITY & COUNTY OF HONOLULU	SUB 201
11 03 14 02	COUNTY OF HAWAII	SUB 301
11 03 14 03	COUNTY OF MAUI	SUB 401
11 03 14 04	COUNTY OF KAUAI	SUB 501



THE PROGRAM STRUCTURE (IN DEPARTMENT ORDER)

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DEPARTMENT: AGR

PROGRAM	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR 101 AGR 122 AGR 131 AGR 132 AGR 141 AGR 151	01 03 01 01 03 02 01 01 03 02 02 01 01 03 02 02 02 01 03 04 01 01 03 03 02	FROGRAM TITLE FINANCIAL ASSISTANCE FOR AGRICULTURE PLANT PEST AND DISEASE CONTROL RABIES QUARANTINE ANIMAL DISEASE CONTROL AGRICULTURAL RESOURCE MANAGEMENT QUALITY AND PRICE ASSURANCE
AGR 151 AGR 153 AGR 161 AGR 171 AGR 192 AGR 812 AGR 846	01 03 03 02 01 04 03 01 03 04 02 01 03 03 03 01 03 04 03 10 01 04 02 04 01 02	AQUACULTURE DEVELOPMENT PROGRAM AGRIBUSINESS DEVELOPMENT AND RESEARCH AGRICULTURAL DEVELOPMENT & MARKETING GENERAL ADMINISTRATION FOR AGRICULTURE MEASUREMENT STANDARDS PESTICIDES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS 101	11 02 02 01	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE
AGS 101	11 02 02 02	EXPENDITURE EXAMINATION
AGS 102	11 02 02 03	RECORDING AND REPORTING
AGS 104	11 02 02 04	INTERNAL POST AUDIT
AGS 111	11 03 03	ARCHIVES - RECORDS MANAGEMENT
AGS 131	11 03 02	INFORMATION PROCESSING & COMM SERVICES
AGS 203	11 03 07 02	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS 211	11 03 07 03	LAND SURVEY
AGS 221	11 03 08 01	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION
AGS 223	11 03 07 04	OFFICE LEASING
AGS 231	11 03 08 02	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS 232	11 03 08 03	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS 233	11 03 08 04	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS 240	11 03 09 01	STATE PROCUREMENT
AGS 244	11 03 09 02	SURPLUS PROPERTY MANAGEMENT
AGS 251	11 03 10 01	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS 252	11 03 10 02	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS 807	07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS 818	08 01 04	KING KAMEHAMEHA CELEBRATION COMMISSION
AGS 871	11 01 04 01	CAMPAIGN SPENDING COMMISSION
AGS 879	11 01 04 02	OFFICE OF ELECTIONS
AGS 881	08 01 03	STATE FOUNDATION ON CULTURE AND THE ARTS
AGS 889	08 02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS 891	11 03 04	WIRELESS ENHANCED 911 BOARD
AGS 901	11 03 13	GENERAL ADMINISTRATIVE SERVICES

DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG 100 ATG 231 ATG 500	11 03 01 09 01 05 02 06 02 04 03	LEGAL SERVICES STATE CRIMINAL JUSTICE INFO & IDENTIFICATION CHILD SUPPORT ENFORCEMENT SERVICES

DEPARTMENT: BED

PROGRAM	PROGRAM	
ID	STRUCTURE NUMBER	PROGRAM TITLE
BED 100	01 01 01	STRATEGIC MARKETING & SUPPORT
BED 103	11 01 03 03	STATEWIDE LAND USE MANAGEMENT
BED 105	01 01 02	CREATIVE INDUSTRIES DIVISION
BED 107	01 01 03	FOREIGN TRADE ZONE
BED 113	01 02	TOURISM
BED 120	01 05 01	PROGRAM ON ENVIRONMENT & ENERGY DEVELOPMENT
BED 128	01 09	OFFICE OF AEROSPACE
BED 130	11 01 03 04	ECONOMIC PLANNING & RESEARCH
BED 142	01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED 143	01 05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
BED 144	11 01 03 02	STATEWIDE PLANNING & COORDINATION
BED 145	01 05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION
BED 146	01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED 150	01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED 160	01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

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PROGRAM	PROGRAM	
ID	STRUCTURE NUMBER	PROGRAM TITLE
BUF 101	11 01 03 05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF 115	11 02 03 01	FINANCIAL ADMINISTRATION
BUF 141	11 03 06 01	EMPLOYEES' RETIREMENT SYSTEM
BUF 143	11 03 06 03	HAWAII EMPLOYER-UNION TRUST FUND
BUF 151	10 03 01	OFFICE OF THE PUBLIC DEFENDER
BUF 721	11 02 03 03	DEBT SERVICE PAYMENTS
BUF 725	07 01 01 96	DEBT SERVICE PAYMENTS - DOE
BUF 728	07 03 08 96	DEBT SERVICE PAYMENTS - UH
BUF 741	11 03 06 05	RETIREMENT BENEFITS PAYMENTS
BUF 745	07 01 01 92	RETIREMENT BENEFITS PAYMENTS - DOE
BUF 748	07 03 08 92	RETIREMENT BENEFITS PAYMENTS - UH
BUF 761	11 03 06 07	HEALTH PREMIUM PAYMENTS
BUF 765	07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE
BUF 768	07 03 08 94	HEALTH PREMIUM PAYMENTS - UH
BUF 901	10 01 03 05	PUBLIC UTILITIES COMMISSION

DEPARTMENT: CCA

PROGRAM	DDOODAM TITLE
STRUCTURE NUMBER	PROGRAM TITLE
10 01 03 01	CABLE TELEVISION
10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
10 01 03 03	FINANCIAL SERVICES REGULATION
10 01 03 04	PROFESSIONAL & VOCATIONAL LICENSING
10 01 03 06	INSURANCE REGULATORY SERVICES
10 01 04 01	OFFICE OF CONSUMER PROTECTION
10 01 04 03	BUSINESS REGISTRATION & SECURITIES REGULATN
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE
10 01 05	GENERAL SUPPORT
	STRUCTURE NUMBER 10 01 03 01 10 01 03 02 10 01 03 03 10 01 03 04 10 01 03 06 10 01 04 01 10 01 04 03 10 01 04 04

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF 110 DEF 112 DEF 114	09 02 02 06 01 06 07 01 04	AMELIORATION OF PHYSICAL DISASTERS SERVICES TO VETERANS HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN 100	07 01 01 10	SCHOOL-BASED BUDGETING
EDN 150	07 01 01 15	COMPREHENSIVE STUDENT SUPPORT SERVICES
EDN 200	07 01 01 20	INSTRUCTIONAL SUPPORT
EDN 300	07 01 01 30	STATE ADMINISTRATION
EDN 400	07 01 01 40	SCHOOL SUPPORT
EDN 407	07 01 03	PUBLIC LIBRARIES
EDN 500	07 01 01 50	SCHOOL COMMUNITY SERVICES
EDN 600	07 01 01 60	CHARTER SCHOOLS

DEPARTMENT: GOV

PROGRAM ID

PROGRAM STRUCTURE NUMBER

PROGRAM TITLE

GOV 100

11 01 01

OFFICE OF THE GOVERNOR

DEPARTMENT: HHL

PROGRAM ID

HHL 602

PROGRAM STRUCTURE NUMBER 06 03 01

PROGRAM TITLE

PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITI F
	-	ACED DUND AND DISABLED DAVMENTS
HMS 202		AGED, BLIND AND DISABLED PAYMENTS GENERAL ASSISTANCE PAYMENTS
HMS 204	06 02 01 03	
HMS 206	06 02 01 04	FEDERAL ASSISTANCE PAYMENTS
HMS 211	06 02 01 06	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
HMS 220	06 02 02 01	RENTAL HOUSING SERVICES
HMS 222	06 02 02 13	RENTAL ASSISTANCE SERVICES
HMS 224	06 02 02 15	HOMELESS SERVICES
HMS 229	06 02 02 06	HPHA ADMINISTRATION
HMS 236	06 02 04 01	CASE MANAGEMENT FOR SELF-SUFFICIENCY
HMS 237	06 02 05	EMPLOYMENT AND TRAINING
HMS 238	06 02 04 02	DISABILITY DETERMINATION
HMS 301	06 01 01	CHILD PROTECTIVE SERVICES
HMS 302	06 01 02	GENERAL SUPPORT FOR CHILD CARE
HMS 303	06 01 03	CHILD PROTECTIVE SERVICES PAYMENTS
HMS 305	06 01 04	CASH SUPPORT FOR CHILD CARE
HMS 401	06 02 03 05	HEALTH CARE PAYMENTS
HMS 501	06 01 05 01	IN-COMMUNITY YOUTH PROGRAMS
HMS 503	06 01 05 03	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
HMS 601	06 01 07	ADULT AND COMMUNITY CARE SERVICES
HMS 605	06 02 03 04	COMMUNITY-BASED RESIDENTIAL SUPPORT
HMS 802	02 01 06	VOCATIONAL REHABILITATION
HMS 888	10 03 04	COMMISSION ON THE STATUS OF WOMEN
HMS 901	06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS 902	06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS 903	06 04 05	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES
HMS 904	06 04 06	GENERAL ADMINISTRATION (DHS)
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DEPARTMENT: HRD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HRD 102 HRD 191	11 03 05 01 11 03 05 02	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES SUPPORTING SERVICES - HUMAN RESOURCES DEV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH 100	05 01 01 01	COMMUNICABLE DISEASE SERVICES
HTH 131	05 01 01 02	DISEASE OUTBREAK CONTROL
HTH 141	05 01 02	GENERAL MEDICAL AND PREVENTIVE SERVICES
HTH 210	05 02 01	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE
HTH 211	05 02 02	KAHUKU HOSPITAL
HTH 212	05 02 03	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS
HTH 213	05 02 04	ALII COMMUNITY CARE
HTH 420	05 03 01	ADULT MENTAL HEALTH - OUTPATIENT
HTH 430	05 03 02	ADULT MENTAL HEALTH - INPATIENT
HTH 440	05 03 03	ALCOHOL & DRUG ABUSE
HTH 460	05 03 04	CHILD & ADOLESCENT MENTAL HEALTH
HTH 495	05 03 06	BEHAVIORAL HEALTH ADMINISTRATION
HTH 501	05 03 05	DEVELOPMENTAL DISABILITIES
HTH 520	06 04 03	DISABILITY & COMMUNICATIONS ACCESS BOARD
HTH 560	05 01 04	FAMILY HEALTH SERVICES
HTH 590	05 01 05	TOBACCO SETTLEMENT
HTH 595	05 01 06	HEALTH RESOURCES ADMINISTRATION
HTH 610	05 04 01	ENVIRONMENTAL HEALTH SERVICES
HTH 710	05 04 02	STATE LABORATORY SERVICES
HTH 720	05 04 03	HEALTH CARE ASSURANCE
HTH 730	05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH 760	05 05 02	HEALTH STATUS MONITORING
HTH 840	04 01 01	ENVIRONMENTAL MANAGEMENT
HTH 849	04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH 850	04 03 01	OFFICE OF ENVIRONMENTAL QUALITY CONTROL
HTH 904	06 04 02	EXECUTIVE OFFICE ON AGING
HTH 905	05 05 03	DEVELOPMENTAL DISABILITIES COUNCIL
HTH 906	05 05 01	STATE HEALTH PLANNING & DEVELOPMENT AGENCY
HTH 907	05 05 04	GENERAL ADMINISTRATION

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PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR 111	02 01 01	WORKFORCE DEVELOPMENT PROGRAM
LBR 135	02 01 02	WORKFORCE DEVELOPMENT COUNCIL
LBR 143	02 02 01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM
LBR 152	02 02 02	WAGE STANDARDS PROGRAM
LBR 153	02 02 03	HAWAII CIVIL RIGHTS COMMISSION
LBR 161	02 03 01	HAWAII LABOR RELATIONS BOARD
LBR 171	02 01 03	UNEMPLOYMENT INSURANCE PROGRAM
LBR 183	02 02 04	DISABILITY COMPENSATION PROGRAM
LBR 316	02 02 05	OFFICE OF LANGUAGE ACCESS
LBR 812	02 03 02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR 871	02 03 03	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
LBR 901	02 04 01	DATA GATHERING, RESEARCH AND ANALYSIS
LBR 902	02 04 02	GENERAL ADMINISTRATION
LBR 903	02 01 04	OFFICE OF COMMUNITY SERVICES
LBR 905	02 01 05	HI CAREER (KOKUA) INFORMATION DELIVERY SYS

DEPARTMENT: LNR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR 101	11 03 07 01	PUBLIC LANDS MANAGEMENT
LNR 111	10 03 03	CONVEYANCES AND RECORDINGS
LNR 141	01 06	WATER AND LAND DEVELOPMENT
LNR 153	01 04 02	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT
LNR 172	01 03 03 01	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT
LNR 401	04 02 01	AQUATIC RESOURCES
LNR 402	04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR 404	04 02 04	WATER RESOURCES
LNR 405	04 02 05	CONSERVATION & RESOURCES ENFORCEMENT
LNR 407	04 02 06	NATURAL AREA RESERVES & WATERSHED MANAGEMT
LNR 801	08 02 04	OCEAN-BASED RECREATION
LNR 802	08 01 05	HISTORIC PRESERVATION
LNR 804	08 02 01	FOREST AND OUTDOOR RECREATION
LNR 805	08 02 02	RECREATIONAL FISHERIES
LNR 806	08 02 03	PARKS ADMINISTRATION AND OPERATIONS
LNR 810	09 02 01	PREVENTION OF NATURAL DISASTERS
LNR 906	04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT

DEPARTMENT: LTG

PROGRAM	PRO
ID	STRUCTI
LTG 100	11

PROGRAM STRUCTURE NUMBER

PROGRAM TITLE
OFFICE OF THE LIEUTENANT GOVERNOR

LTG 100 11 01 02 OFFICE OF THE LIEUTENANT GOVERNOR LTG 105 10 02 ENFORCEMENT OF INFORMATION PRACTICES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD 402	09 01 01 02	HALAWA CORRECTIONAL FACILITY
PSD 403	09 01 01 03	KULANI CORRECTIONAL FACILITY
PSD 404	09 01 01 04	WAIAWA CORRECTIONAL FACILITY
PSD 405	09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD 406	09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER
PSD 407	09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER
PSD 408	09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD 409	09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD 410	09 01 01 10	INTAKE SERVICE CENTERS
PSD 420	09 01 01 11	CORRECTIONS PROGRAM SERVICES
PSD 421	09 01 01 12	HEALTH CARE
PSD 422	09 01 01 13	HAWAII CORRECTIONAL INDUSTRIES
PSD 502	09 01 02 02	NARCOTICS ENFORCEMENT
PSD 503	09 01 02 03	SHERIFF
PSD 611	09 01 03 01	ADULT PAROLE DETERMINATIONS
PSD 612	09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING
PSD 613	09 01 04	CRIME VICTIM COMPENSATION COMMISSION
PSD 808	09 01 01 14	NON-STATE FACILITIES
PSD 900	09 01 05 01	GENERAL ADMINISTRATION

DEPARTMENT: SUB

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB 201	11 03 14 01	CITY & COUNTY OF HONOLULU
SUB 301	11 03 14 02	COUNTY OF HAWAII
SUB 401	11 03 14 03	COUNTY OF MAUI
SUB 501	11 03 14 04	COUNTY OF KAUAI
SUB 601	05 02 05	PRIVATE HOSPITALS & MEDICAL SERVICES

DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX 100	11 02 01 01	COMPLIANCE
TAX 105	11 02 01 03	TAX SERVICES AND PROCESSING
TAX 107	11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTION

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TRN 102	03 01 01	HONOLULU INTERNATIONAL AIRPORT
TRN 104	03 01 02	GENERAL AVIATION
TRN 111	03 01 03	HILO INTERNATIONAL AIRPORT
TRN 114	03 01 04	KONA INTERNAT'L AIRPORT AT KE'AHOLE
TRN 116	03 01 05	WAIMEA-KOHALA AIRPORT
TRN 118	03 01 06	UPOLU AIRPORT
TRN 131	03 01 07	KAHULUI AIRPORT
TRN 133	03 01 08	HANA AIRPORT
TRN 135	03 01 09	KAPALUA AIRPORT
TRN 141	03 01 10	MOLOKAI AIRPORT
TRN 143	03 01 11	KALAUPAPA AIRPORT
TRN 151	03 01 12	LANAI AIRPORT
TRN 161	03 01 13	LIHUE AIRPORT
TRN 163	03 01 14	PORT ALLEN AIRPORT
TRN 195	03 01 15	AIRPORTS ADMINISTRATION
TRN 301	03 02 01	HONOLULU HARBOR
TRN 303	03 02 02	KALAELOA BARBERS POINT HARBOR
TRN 311	03 02 04	HILO HARBOR
TRN 313	03 02 05	KAWAIHAE HARBOR
TRN 331	03 02 06	KAHULUI HARBOR
TRN 333	03 02 12	HANA HARBOR
TRN 341	03 02 07	KAUNAKAKAI HARBOR
TRN 351	03 02 10	KAUMALAPAU HARBOR
TRN 361	03 02 08	NAWILIWILI HARBOR
TRN 363	03 02 09	PORT ALLEN HARBOR
TRN 395	03 02 11	HARBORS ADMINISTRATION
TRN 501	03 03 01	OAHU HIGHWAYS
TRN 511	03 03 02	HAWAII HIGHWAYS
TRN 531	03 03 03	MAUI HIGHWAYS
TRN 561	03 03 06	KAUAI HIGHWAYS
TRN 595	03 03 07	HIGHWAYS ADMINISTRATION
TRN 597	03 03 08	HIGHWAY SAFETY
TRN 695	03 05	ALOHA TOWER DEVELOPMENT CORPORATION
TRN 995	03 04	GENERAL ADMINISTRATION

DEPARTMENT: UOH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH 100	07 03 01	UNIVERSITY OF HAWAII, MANOA
UOH 110	07 03 02	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED
UOH 210	07 03 03	UNIVERSITY OF HAWAII, HILO
UOH 220	07 03 04	HAWAII SMALL BUSINESS DEVELOPMENT CENTER
UOH 700	07 03 05	UNIVERSITY OF HAWAII, WEST OAHU
UOH 800	07 03 06	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH 881	08 01 01	UNIVERSITY OF HAWAII, AQUARIA
UOH 900	07 03 07	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

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